

**CITY OF KENORA
JM ARENA AND COMPLEX BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 3/12/08	PROPOSED BUDGET
EXPENDITURES								
Wages								
Allocated payroll	7386050	2,594	838	2,062	289	289	0	449
Contracted Services	7387110	0	0	0	0	0	453	0
Insurance	7387250	1,549	1,549	1,549	921	921	953	953
Materials and supplies	7387400	500	2,629	500	5	5	0	0
Rental of own equipment	7387700	0	111	0	363	363	134	0
Repairs/maintenance/cleaning	7387750	500	156	500	179	179	2,499	500
Telephone and utilities	7387840	20,000	26,744	20,000	25,038	25,038	25,512	25,000
TOTAL EXPENDITURES		25,143	32,027	24,611	26,795	26,795	29,550	26,902
NET REVENUE (EXPENDITURE)		(25,143)	(32,027)	(24,611)	(26,795)	(26,795)	(29,550)	(26,902)